

1/17/79

ORDINANCE NO. 4353

AN ORDINANCE making an additional appropriation in the amount of \$174,496 to the Solid Waste Capital Fund to design and construct a drop box solid waste transfer facility near the town of Skykomish, Washington; amending and revising the 1979 Solid Waste Capital Improvements Budget and Program and amending Ordinance No. 3969, Section 71 and Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an additional appropriation in the amount of \$174,496 to the Solid Waste Capital Fund; \$96,248 from a State of Washington Department of Ecology grant and \$78,248 of interest earned on the investment of County Bond Sale proceeds to design and construct a drop box solid waste transfer facility near the town of Skykomish, Washington; Capital Improvement Project No. 003022.

SECTION 2. There is hereby approved and adopted an appropriation in the amount of \$96,248 to the Grant Fund from the State of Washington Department of Ecology for centralized grant accounting purposes of Grant No. 263370413(2); County File No. 833/89.

SECTION 3. Ordinance No. 3969, Section 71, as amended, is hereby amended to read as follows:

Solid Waste Capital \$174,496

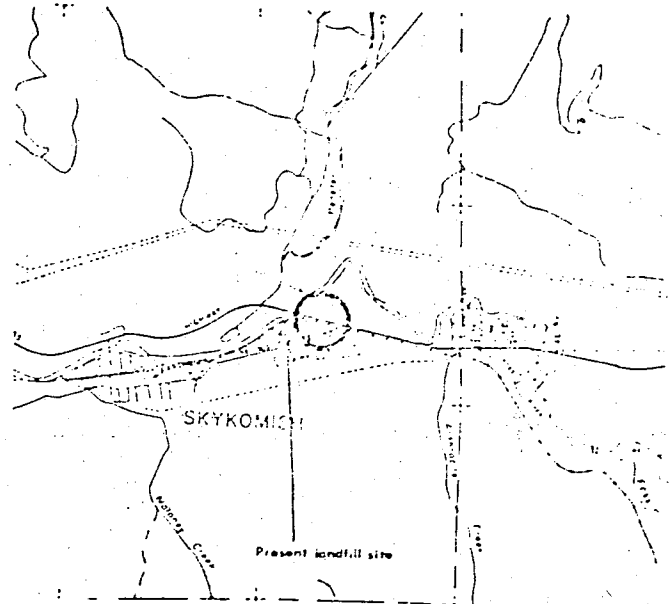
Skykomish Disposal System

Council District: No. 3
 CIP Planning Area: East County

Design (Phase I) and construction (Phase II) of a Solid Waste drop site at the present refuse disposal site near Skykomish. The facility will consist of drop boxes, each bay roofed to prevent accumulation of rainfall. All access roads and maneuvering areas shall be of all weather concrete with restroom facilities will be provided. Three pre-fabricated drop boxes will be purchased. The site will be landscaped and fenced.

The project will conform with the State of Washington Department of Ecology requirements and specifications and estimates. Phase II of this project shall not be subject to the same requirements and specifications have been approved by the King-Seattle Department of Ecology.

Legend: To Be Abandoned To Be Merged Total Cost Change Site Change
 Revenue Change Scope Change Schedule Change



Status:

\$ 203,000

An unclassified use permit application has been filed with B.A.L.D. and a public hearing by the Zoning Examiner has been held.

SOLID WASTE CAPITAL

SOLID WASTE-332/CONSTRUCT
 FIXED ASSET PURCHASES
 SOLID WASTE CIP
 ENVIRONMENTAL CONTROL

DEPARTMENT PRIORITY REQUEST 008

REVISED OCTOBER 1978

LOCATION - NEAR SKYKOMISH

CURRENT PROJECT COST ESTIMATE

192,496

EXPENDED & APPROPRIATED (INC. RECOMMENDED)

192,496

FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

0

EXPENDITURES EXISTING 1978 EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS* OPI/ACCOUNT
 2-31-77 BUDGET RECOMMENDED + RECOMMENDED
 (A) (B) (C) (A+B+C) 1979 1980 1981 1982 1983 PROGRAM TOTAL TOTAL

	18,000	4,100	22,100	*						*	
		145,185	145,185	*						*	22,100
		11,066	11,066	*						*	145,185
		12,220	12,220	*						*	11,066
		1,925	1,925	*						*	12,220
	18,000	174,496	192,496	*						*	1,925
				*						*	192,496
		78,248	78,248	*						*	78,248
		96,248	96,248	*						*	96,248
G.O.	18,000		18,000	*						*	18,000
				*						*	
	18,000	174,496	192,496	*						*	192,496
REVENUE PENDING	0			*						*	0

PE(SH)-10

CAPITAL IMPROVEMENT PROGRAM